

## **Appendix A.2 - Use of CDBG Funds**

This section provides detailed information on the use of CDBG funding. It contains two tables. The first table details spending by activity for CDBG Entitlement communities during fiscal years 1994 and 1995. The second table summarizes purpose of award and principal activities for State and Small City CDBG during fiscal years 1995 and 1996.

**Weighted CDBG Entitlement Spending by Activity**  
**FYs 1994 and 1995 <sup>(1)</sup>**

	<b>1994</b>		<b>1995</b>	
<b>Activity</b>	<b>\$ Expended (000s)</b>	<b>Percent</b>	<b>\$ Expended (000s)</b>	<b>Percent</b>
<b><u>Acquisition /Property related</u></b>				
Acquisition of real property	136,434	4.2%	103,522	3.1%
Disposition	15,561	0.5%	11,914	0.4%
Clearance and Demolition	74,790	2.3%	64,968	1.9%
Cleanup of Contaminated Sites	2,048	0.0%	2,356	0.1%
Relocation	<u>26,507</u>	<u>0.8%</u>	<u>20,137</u>	<u>0.6%</u>
<b>Subtotal</b>	<b>255,341 <sup>(2)</sup></b>	<b>7.9%</b>	<b>202,898 <sup>(2)</sup></b>	<b>6.0% <sup>(2)</sup></b>
<b><u>Economic Development</u></b>				
Rehabilitation Loans/Grants for Commercial/Industrial Buildings	19,751	0.6%	21,462	0.6%
Commercial/Industrial Land Acquisition/Disposition by Grantee	10,405	0.3%	5,997	0.2%
Commercial/Industrial Infrastructure Improvements by Grantee	1,618	0.0%	3,280	0.1%
Commercial/Industrial Bldg Acquisition/ Construction/Rehabilitation by Grantee	20,022	0.6%	18,215	0.5%
Other Commercial Industrial Improvements by Grantee	4,383	0.1%	4,513	0.1%
Economic Development Loans and Grants	179,717	5.5%	163,368	4.9%
Economic Development Technical Assistance	<u>26,056</u>	<u>0.8%</u>	<u>34,699</u>	<u>1.0%</u>
<b>Subtotal</b>	<b>261,951 <sup>(2)</sup></b>	<b>8.1% <sup>(2)</sup></b>	<b>251,535 <sup>(2)</sup></b>	<b>7.5% <sup>(2)</sup></b>
<b><u>Housing</u></b>				
Eligible Construction of New Housing	14,140	0.4%	13,532	0.4%
Direct Homeownership Assistance	24,468	0.8%	26,220	0.8%
Single-Unit Residential Rehabilitation (including Removal of Architectural Barriers)	516,938	15.9%	456,777	13.6%
Multi-Unit Residential Rehabilitation (including Removal of Architectural Barriers)	168,281	5.2%	163,208	4.9%
Public Housing Modernization (including Removal of Architectural Barriers)	10,141	0.3%	11,858	0.4%
Rehabilitation of Other Publicly-Owned Residential Buildings (including Removal of Architectural Barriers)	171,806	5.3%	231,984	6.9%
Energy Efficiency Improvements	5,701	0.2%	6,783	0.2%
Acquisition for Rehabilitation	23,298	0.7%	24,437	0.7%
Rehabilitation Administration	83,298	2.6%	101,465	3.0%
Lead Based Paint/Lead Hazards Test/Abatement	1,412	0.0%	1,065	0.0%
Code Enforcement	58,051	1.8%	52,523	1.6%
Residential Historic Preservation	3,079	0.0%	1,753	0.1%
Housing New Construction by Community based Development Organizations	63,924	2.0%	75,590	2.3%
Other Housing Activities by Community based Development Organizations	<u>10,713</u>	<u>0.3%</u>	<u>16,412</u>	<u>0.5%</u>
<b>Subtotal</b>	<b>1,155,248 <sup>(2)</sup></b>	<b>35.6% <sup>(2)</sup></b>	<b>1,183,606 <sup>(2)</sup></b>	<b>35.3% <sup>(2)</sup></b>
<b><u>Public Facilities/Improvements</u></b>				
General Public Facilities and Improvements	102,958	3.2%	133,208	4.0%

**Weighted CDBG Entitlement Spending by Activity**  
**FYs 1994 and 1995 <sup>(1)</sup>**

	<b>1994</b>		<b>1995</b>	
<b>Activity</b>	<b>\$ Expended (000s)</b>	<b>Percent</b>	<b>\$ Expended (000s)</b>	<b>Percent</b>
Senior Centers	23,410	0.7%	21,303	0.6%
Handicapped Persons Centers	10,107	0.3%	10,477	0.3%
Homeless Facilities	22,397	0.7%	27,501	0.8%
Youth Centers	10,254	0.3%	13,919	0.4%
Neighborhood Facilities	54,925	1.7%	55,216	1.6%
Parks/Recreational Facilities	78,805	2.4%	93,810	2.8%
Child Care Centers	10,577	0.3%	12,811	0.4%
Health Facilities	17,336	0.5%	22,874	0.7%
Facilities for Abused/Neglected Children	3,043	0.0%	1,763	0.1%
Asbestos Removal	585	0.0%	1,825	0.1%
Facilities for Aids Patients	1,741	0.0%	2,357	0.1%
Non-residential Historic Preservation	10,435	0.3%	11,356	0.3%
Parking Facilities	7,486	0.2%	9,592	0.3%
Solid Waste Disposal Improvements	822	0.0%	690	0.0%
Flood Drain Improvements	22,265	0.7%	31,147	0.9%
Water Improvements	25,989	0.8%	30,624	0.9%
Sewer Improvements	27,824	0.9%	25,247	0.8%
Street Improvements	167,785	5.2%	177,564	5.3%
Sidewalks	34,515	1.1%	30,098	0.9%
Tree Planting/Area Cleanup	3,033	0.0%	2,401	0.1%
Interim Assistance	32,507	1.0%	35,015	1.0%
Removal of Architectural Barriers	52,608	1.6%	62,061	1.9%
Privately-Owned Utilities	<u>63</u>	<u>0.0%</u>	<u>54</u>	<u>0.0%</u>
<b>Subtotal</b>	<b>721,468 <sup>(2)</sup></b>	<b>22.2%</b>	<b>812,914 <sup>(2)</sup></b>	<b>24.2% <sup>(2)</sup></b>
<b>Public Services</b>				
General Public Services	101,821	3.1%	101,964	3.0%
Public Services for Seniors	35,929	1.1%	33,324	1.0%
Public Services for the Handicapped	9,705	0.3%	11,019	0.3%
Public Services for the Homeless	42,416	1.3%	50,947	1.5%
Youth Services	61,661	1.9%	73,940	2.2%
Transportation Services	4,703	0.1%	5,764	0.2%
Substance Abuse Services	6,344	0.2%	5,191	0.2%
Public Services for Battered/Abused Spouses	6,994	0.2%	8,679	0.3%
Employment Training	17,323	0.5%	21,978	0.7%
Crime Awareness	20,220	0.6%	23,592	0.7%
Fair Housing Activities (Charged as a Public Service)	5,079	0.2%	4,268	0.1%
Tenant/Landlord Counseling	15,237	0.5%	12,653	0.4%
Child Care Services	30,711	0.9%	31,616	0.9%
Health Services	25,267	0.8%	36,908	1.1%
Public Services for Abused/Neglected Children	2,761	0.0%	3,007	0.1%
Public Services for AIDS Patients	2,304	0.0%	3,088	0.1%
Screening for Lead Based Paint/Lead Poisoning	1,411	0.0%	170	0.0%
"Welfare" Assistance by Community-based				

**Weighted CDBG Entitlement Spending by Activity**  
**FYs 1994 and 1995 <sup>(1)</sup>**

Activity	1994		1995	
	\$ Expended (000s)	Percent	\$ Expended (000s)	Percent
Development Organizations	126	0.0%	150	0.0%
Downpayment Assistance by Community-based Development Organizations	6,887	0.2%	5,562	0.2%
Rental Housing Subsidies by Community-based Development Organizations	<u>564</u>	<u>0.0%</u>	<u>277</u>	<u>0.0%</u>
<b>Subtotal</b>	<b>397,465 <sup>(2)</sup></b>	<b>12.3% <sup>(2)</sup></b>	<b>434,096 <sup>(2)</sup></b>	<b>12.9% <sup>(2)</sup></b>
<b><u>Urban Renewal</u></b>				
Urban Renewal Completion	<b>5,744</b>	<b>0.2%</b>	<b>7,037</b>	<b>0.2%</b>
<b><u>Unprogrammed Funds</u></b>				
Contingencies	<b>120</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
<b><u>Administration/Planning</u></b>				
Planning	63,395	2.0%	65,863	2.0%
Program Administration	90,606	2.8%	103,339	3.1%
General Management, Oversight, & Coordination	241,010	7.4%	244,371	7.3%
Indirect Costs	24,373	0.8%	21,347	0.6%
Public Information	5,513	0.2%	4,422	0.1%
Fair Housing Activities (Charged against Administration Cap)	12,803	0.4%	13,981	0.4%
Submissions or Application for Federal Programs	590	0.0%	535	0.0%
Administrative Expenses for other HUD Programs	<u>5,423</u>	<u>0.2%</u>	<u>8,416</u>	<u>0.3%</u>
<b>Subtotal</b>	<b>443,712 <sup>(2)</sup></b>	<b>13.7% <sup>(2)</sup></b>	<b>462,273 <sup>(2)</sup></b>	<b>13.8% <sup>(2)</sup></b>
<b>Total</b>	<b>3,241,050 <sup>(3)</sup></b>	<b>100% <sup>(3)</sup></b>	<b>3,354,358 <sup>(3)</sup></b>	<b>100.0% <sup>(3)</sup></b>

(1) FY 1994 and 1995 are most recent data available. The tem "Weighted" indicates that dollar amounts reported by grantees have been adjusted to include those grantees not reporting during the fiscal years under consideration. For 1994, the weight factor is 1.0447; dollars coded equal 96% of total funds allocated; Grantee Performance Reports (GPR) were received from 892/914 grantees. For FY 1995, the weight factor is 1.2682; dollars coded equals 78.8% of total funds allocated; GPRs were received from 731/923 grantees.

(2) The sub-total amount does not equal the sum of the amounts for the activities due to rounding.

(3) The Total amount does not necessarily equal the sum of the amounts for the activities nor of the subtotals due to rounding.

**CDBG State and Small City Funding by Purpose of Award  
and Principal Activities - FYs 1995 and 1996 <sup>(1)</sup>**

	1995		1996	
Activity	Funds (000s)	Percent	Funds (000s)	Percent
<b><u>Public Facilities</u></b>				
Water	192,423	15.6%	170,263	16.8%
Sewer	152,478	12.3%	124,873	12.3%
Flood	21,865	1.8%	16,663	1.6%
Streets	55,585	4.5%	62,896	6.2%
Community Centers	67,745	5.5%	33,996	3.4%
Other	119,250	9.6%	95,539	9.4%
Administration	<u>44,706</u>	<u>3.6%</u>	<u>40,684</u>	<u>4.0%</u>
<b>Subtotal</b>	<b>654,052</b>	<b>52.9%</b>	<b>544,914</b>	<b>53.8%</b>
<b><u>Housing</u></b>				
Rehabilitation	191,681	15.5%	168,832	16.7%
Acquisition Related	10,277	0.8%	8,835	0.9%
Other	37,892	3.1%	16,088	1.6%
Administration	<u>22,832</u>	<u>1.8%</u>	<u>18,712</u>	<u>1.8%</u>
<b>Subtotal</b>	<b>262,682</b>	<b>21.2%</b>	<b>212,467</b>	<b>21.0%</b>
<b><u>Economic Development</u></b>				
For-profits	172,617	14.0%	108,429	10.7%
Infrastructure	67,165	5.4%	53,759	5.3%
Non-profits	11,724	0.9%	12,831	1.3%
Micro-enterprises	2,091	0.2%	5,011	0.5%
Other	14,407	1.2%	20,595	2.0%
Administration	<u>9,689</u>	<u>0.8%</u>	<u>9,560</u>	<u>0.9%</u>
<b>Subtotal</b>	<b>277,693</b>	<b>22.4%</b>	<b>210,184</b>	<b>20.7%</b>
<b><u>Planning</u></b>	<b>14,297</b>	<b>1.2%</b>	<b>9,821</b>	<b>1.0%</b>
<b><u>Public Services</u></b>	<b>10,620</b>	<b>0.9%</b>	<b>13,567</b>	<b>1.3%</b>
<b><u>Contingencies and Unspecified Activities</u></b>	<b>16,833</b>	<b>1.4%</b>	<b>20,709</b>	<b>2.0%</b>
<b>Total</b>	<b>1,236,177</b>	<b>100%</b>	<b>1,011,663</b>	<b>100%</b>

(1) FYs 1995 and 1996 are most recent data available.

### **Appendix A.3 - CDBG Disaster-Related Allocations**

This section lists CDBG allocations made to State and local governments during fiscal years 1996 and 1997 in response to local weather-related Presidentially-declared disasters. In 1996, \$50 million in CDBG funds was available to assist in disaster recovery efforts in 13 States. A total of \$500 million was available through the HUD Disaster Recovery Initiative during 1997. The resources supported recovery efforts in 29 States and Puerto Rico.